



Budget for year 2024

Discussed and approved during the board meeting, on
15th November 2023

Wim van den Brink
Chair

Franz Moggi
Treasurer

International Collaboration on ADHD and Substance Abuse

NISPA Maria Montessorigebouw 4.389

Thomas van Aquinostraat 4

6525 GD Nijmegen

| IBAN: NL71 RABO 0150 1333 40

| BIC: RABONL2U



Budget for year 2024

Expected income in 2024:

Membership fees (based on 2022):

Member	Fee 2024
Budapest	3.000
Stockholm	3.000
Stockholm	3.000
Barcelona	3.000
Antwerp	3.000
Brussels	3.000
Bern	3.000
Hamm	3.000
Paris	3.000
TOTAL:	27.000

Expected expenditures in 2024:

Item	Expected costs
Meeting in Gibraltar	
<i>flight and hotel for board members</i>	4.000
<i>dinner for members and guests</i>	4.140
Costs from RadboudUMC for ICASA office	4.300
Banking costs (Bank costs 12x30)	360
Website costs	1.350
Insurance	850
Publications fee (c.a. two publications)	10.000
Unforeseen	2.000
TOTAL	27.000

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